

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** All  
**Program Period:** 2013  
**Current Dates:** 12/01/13 - 12/31/13  
**Cumulative Dates:** 01/01/13 - 12/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	16,736	0.00	2	177,510	51,149.96	24	0.00	0.0%
Low-Income Single-Family	269,651	398,789.50	246	1,321,713	1,917,481.74	853	2,318,479.75	82.7%
Low-Income Multi-Family	101,798	66,090.91	12	391,497	376,238.12	227	0.00	0.0%
<b>LI Subtotal</b>	<b>388,185</b>	<b>464,880.41</b>	<b>260</b>	<b>1,890,720</b>	<b>2,344,869.82</b>	<b>1,104</b>	<b>2,318,479.75</b>	
LI % of Total	9.6%	12.2%	10.8%	5.8%	10.8%	8.1%	16.1%	
Residential New Construction	52,828	14,364.72	15	420,662	135,026.00	121	222,358.99	60.7%
Residential Multi-Family Retrofit	146,244	133,885.26	22	385,273	269,441.34	153	0.00	0.0%
Res Home Energy	900,561	2,453,294.33	1,565	5,446,147	11,840,833.48	6,294	8,417,640.40	140.7%
Energy Star HVAC	21,066	16,300.00	36	738,406	708,624.00	1,612	0.00	0.0%
Energy Star Lighting	732,245	60,320.52	73	8,668,173	669,812.29	238	0.00	0.0%
Energy Star Appliance	234,992	22,270.80	312	1,681,974	310,408.11	2,872	0.00	0.0%
<b>Res Subtotal</b>	<b>2,087,936</b>	<b>2,700,435.63</b>	<b>2,023</b>	<b>17,340,635</b>	<b>13,934,145.22</b>	<b>11,290</b>	<b>8,639,999.39</b>	
Res % of Total	51.6%	70.8%	83.9%	53.1%	64.2%	82.5%	59.9%	
C&I New Construction	284,386	93,743.00	13	1,042,806	729,811.70	40	0.00	0.0%
C&I Govt New Construction	0	1,268.25	7	17,206	187,744.19	16	0.00	0.0%
C&I Large Retrofit	0	1,502.50	4	1,642,734	582,555.90	45	0.00	0.0%
C&I Govt Large	451,485	196,210.71	21	626,050	363,645.87	34	0.00	0.0%
C&I Small Retrofit	369,362	192,934.53	45	2,962,411	1,521,239.41	287	2,347,018.86	64.8%
C&I Govt Small	143,894	104,068.12	13	1,532,054	1,222,445.95	108	1,111,373.78	110.0%
C&I Products & Services	319,243	59,269.74	25	5,587,837	819,741.42	759	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>1,568,370</b>	<b>648,996.85</b>	<b>128</b>	<b>13,411,098</b>	<b>5,427,184.44</b>	<b>1,289</b>	<b>3,458,392.64</b>	
C&I % of Total	38.8%	17.0%	5.3%	41.1%	25.0%	9.4%	24.0%	
<b>Report Total</b>	<b>4,044,491</b>	<b>3,814,312.89</b>	<b>2,411</b>	<b>32,642,452</b>	<b>21,706,199.48</b>	<b>13,683</b>	<b>14,416,871.78</b>	
Budget Comparison					16,637,026.58		14,416,871.78	115.4%